2012 Legislature TPS Report 57454v4

**Agency: Commerce, Community and Economic Development** 

**Grants to Municipalities (AS 37.05.315)** 

Grant Recipient: Kenai Peninsula Borough Federal Tax ID: 92-0030894

Project Title: Project Type: Equipment and Materials

# Kenai Peninsula Borough - Security Camera System

State Funding Requested: \$2,660,000 House District: Kenai Areawide (33-35)

One-Time Need

## **Brief Project Description:**

District Wide Security Camera System. KPB Tier 1 Priority.

# **Funding Plan:**

Total Project Cost:	\$2,660,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	(\$2,660,000)
Project Deficit:	\$0

## **Detailed Project Description and Justification:**

Camera monitoring is proposed at key access ways and points for all Kenai Peninsula Borough owned buildings (schools and government facilities) to address the continual need for building security and monitoring, as well as assuring against aggression and/or vandalism.

The security camera system will provide a mechanism to deter vandalism and destruction of community property and will provide successful legal prosecution of those who participate in the vandalism and destruction of property at any Kenai Peninsula Borough owned facility. This system would not only be implemented in schools but would be provided in other key areas within the Kenai Peninsula Borough where previous vandalism or destruction of property has occurred. This will be used as a mitigation tool and overall, the financial burden will be lessened to the taxpayer in cleaning up and replacement of property.

Phase 1:\$1,625,000 Phase 2:\$1,035,000

#### **Project Timeline:**

After funds have been appropriated, an aggressive time line to implement will be created and executed to put these cameras in place, which will hopefully help with vandalism and destruction of property across the Borough.

#### **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Kenai Peninsula Borough

For use by Co-chair Staff Only: 000 \$1,625,000 Approved

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**Grant Recipient Contact Information:** 

Name: Kevin Lyon

Title: Capital Project Director
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Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Tom Wright Contact Number: 4656618 For use by Co-chair Staff Only:

3:20 PM 5/2/2012



# **KENAI PENINSULA BOROUGH**

Year 2012 State Capital Improvement Projects

#### **CAPITAL PROJECT: SECURITY CAMERA SYSTEM**

Funding Recipient: Kenai Peninsula Borough

**Project Name:** District Wide Security Camera System

**Project Priority:** 

Tier 1

#### **Detailed Project Description and Justification:**

Camera monitoring is proposed at key access ways and points for all Kenai Peninsula Borough owned buildings (schools and government facilities) to address the continual need for building security and monitoring, as well as assuring against aggression and/or vandalism.

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Phase 1: \$1,625,000 Phase 2: \$1,035,000

Time line: After funds have been appropriated, an aggressive time line to implement will be created and

executed to put these cameras in place, which will hopefully help with vandalism and destruction

of property across the Borough.

Funding Request: \$ 2,660,000 Election District: Senate: C, P, Q, & R

House: 6, 32, 33, 34, & 35

#### **CONTACT INFORMATION**

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